

FISCAL NOTE

Bill #: HB0637	Title: Office of restorative justice
Primary Sponsor: Christine Kaufmann	Status: Second Reading, Second House, Second Printing

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
Expenditures:		
State Special Revenue (biennial)	100,000	0
Revenue:		
State Special Revenue	100,000	0
Net Impact on General Fund Balance:	\$0	\$0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
X		Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

- ASSUMPTIONS:
- The bill appropriates \$100,000 for the 2003 biennium from a state special revenue account to the Board of Crime Control for providing grants to communities for restorative justice. The Board of Crime Control would provide grant administration within existing resources.

(continued)

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
<u>Expenditures:</u>		
Grants (biennial)	\$100,000	\$0
<u>Funding:</u>		
State Special Revenue (02)	\$100,000	\$0
<u>Revenues:</u>		
State Special Revenue (02)	\$100,000	\$0
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
State Special Revenue (02)	\$0	\$0

DEDICATION OF REVENUE:

- a) Are there persons or entities that benefit from this dedicated revenue that do not pay? (Please explain)

It would be difficult to tell for funds will be granted to community programs that serve tax paying citizens.

- b) What special information or other advantages exist as a result of using a state special revenue fund that could not be obtained if the revenue were allocated to the general fund?

The advantage of using a state special revenue fund would be to segregate the funds specifically for this purpose, allow for donations and gifts, and allow the fund to build over time.

- c) Is the source of revenue relevant to current use of the funds and adequate to fund the program activity that is intended? ___Yes _X_No (if no, explain)

The source of revenue is relevant but it probably will take a period of years to build the fund to adequate levels.

- d) Does the need for this state special revenue provision still exist? _X_Yes ___No (Explain)

- e) Does the dedicated revenue affect the legislature's ability to scrutinize budgets, control expenditures, or establish priorities for state spending? (Please Explain)

No, the legislature would still be able to do all of the above.

- f) Does the dedicated revenue fulfill a continuing, legislatively recognized need? (Please Explain)

The legislature recognizes the need to improve the way the justice system operates in order to make it more effective and efficient.

- g) How does the dedicated revenue provision result in accounting/auditing efficiencies or inefficiencies in your agency? (Please Explain. Also, if the program/activity were general funded, could you adequately account for the program/activity?)

The dedicated revenue provision provides the ability to collect funds for this specific purpose without impacting general fund. If the program were general funded Crime Control could adequately account for it.